



**COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD  
ON THE 22<sup>nd</sup> OCTOBER 2021 ON VIRTUAL @ 09H37.**

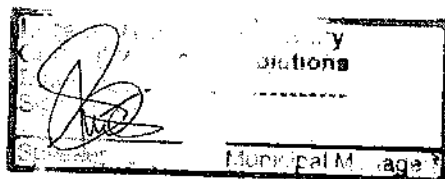
SC. 04/2021-2022/6.1.1 SALARY AND WAGE INCERASE FOR 2021-2022  
FINANCIAL YEAR

**COUNCIL RESOLUTION NO SC. 04/2021-2022/6.1.1 SALARY AND WAGE  
INCERASE FOR 2021-2022 FINANCIAL YEAR**

Council resolved:

- To note Circular no. 7-2021 received from the South African Local Government Bargaining Council regarding the annual salary and wage increase for 2021 to 2022 financial year.
- To note that employees covered by the agreement shall receive an increase of three comma five percent (3, 5%) retrospective from 1 July 2021.
- To note that as from 1 July 2021 minimum wage payable will increase to R 8 620.79 per month.
- To note that for 2021/2022 financial year the home owners allowance would increase by 0% with effect from 1 July 2021.
- To note that with effect from 1 July 2021, the maximum employer contribution for an employee to accredited medical schemes which is 60% would increase by 0%.

To approve that the salary scale be implemented retrospective from 1 July 2021 in order to comply with the salary and wage collective agreement.



MUNICIPAL CALL CENTRE NUMBER: 0800 222 011





**COUNCIL RESOLUTION FOR SPECIAL COUNCIL MEETING HELD  
ON THE 22 OCTOBER 2021 ON VIRTUAL @ 09H37.**

SC. 04/2021-2022/6.1.2 BUDGET ADJUSTMENT 2021 / 2022

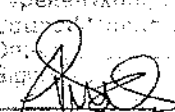
**COUNCIL RESOLUTION NO. SC. 04/2021-2022/6.1.2 BUDGET  
ADJUSTMENT 2021 / 2022**

Council resolved:

- To approve the 2021-2022 MTREF Special Adjustment Budget.
- That the budget would increase from R563, 067, 503.14 to R568, 692, 603.14 due to additional R5, 625, 000.00 Municipal Disaster Relief Grant (MDRG) allocation from Department of Cooperative (DCOG) as follows:

	Budget Year + 2 21/22	Increase	Decrease	Special Adjustment Budget 21/22	Budget Year +3 22/23	Budget Year + 3 23/24
TOTAL REVENUE BUDGET	563, 067, 503.14	5, 625, 000.00	-	568, 692, 503.14	495, 919, 770.55	470, 120, 620.49
TOTAL OPERATING BUDGET	417, 404, 753.14	-	-	417, 404, 753.14	359, 662, 670.55	376, 497, 620.49
TOTAL CAPITAL BUDGET	145, 662, 750.00	5, 625, 000.00	-	151, 287, 750.00	136, 257, 100.00	93, 623, 000.00

- That the funds must solely be utilised for the approved purposes as outlined and may not be used for any other purposes.
- That the IDP and SDBIP be amended accordingly through legislated process.

  
Municipal Manager

MUNICIPAL CALL CENTRE NUMBER: 0800 222 011

*"Motho ke motho ka batho"*

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